

Equality Assessment: Youth & Connexions Services

Equality Assessment of the potential impact of the recommendations of the Corporate Third Sector Programme Board for 2013-15 funding

Responsible Directorate: Communities, Localities & Culture

Priorities/Objectives

State how the funding stream relates to tackling inequality (for example, advice services can help mitigate impact of deprivation; lunch clubs reduce social isolation, sports increase health and wellbeing etc).

The Youth & Community Services tackles inequality by providing a wide range of fun activities such as educational visits, excursions, day trips and workshops to develop young people physically, mentally and emotionally. Many of our young people accessing services come from deprived families and as such all our services are free at the point of access including all provision offered through youth service mainstream offer which has more than 40 provision across the borough offering exciting things to do and places to go. This is supplemented with Positive Activities for Young People, Youth Opportunity Fund and summer grants provisions which equally offer a range of fun activities. The targeted support service has trained staff to provide Information Advice and Guidance support, counselling, mentoring and work to reduce NEET. The Detach and Response Team work with police and other partners to prevent young people from getting into the criminal justice system, last year responded to 120 plus incidents preventing major youth on youth clashes in the borough. The involvement team engages young people to take part in the democratic process via the young mayor programme, youth councils and local youth forums and currently has more than 70 young people volunteering in different capacities. The peer education team deliver SRE, obesity and smoking cessation programmes in secondary schools and youth centres, this year reached 900 young people to promote healthy lifestyles.

Priorities/Objectives of MSG

- The provision is targeted at all 13-19 year olds (or up to 25 for young people with special educational needs);
- The provision will lead to accredited learning opportunities to develop employability skills;
- The provision will involve young people in the design, delivery and evaluation of youth work leading to engagement.
- The provision will involve young people in to volunteering as part of making positive contribution to the society
- The provision will identify young people early and refer them to Youth and Community Services for additional support.

The MSG grants programme is primarily intended to help organisations offer exciting things to do and places to go for young people particularly those facing disadvantage including social and economic exclusion.

This funding stream also prioritises activities that support Tower Hamlets voluntary and community organisations to provide quality youth provision. Priorities include: organisational and service development; specialist support services and; professional development training

MSG Budget 2013-15

	Cabinet Approved Indicative Annual Budget	Corporate Board Allocations	Programme Recommended

2012/13*	£60,500 for 3 months funding (1st January 2013 to 31st March 2013)*	£74,111
2013/14	£242,000	£296,444
2014/15	£242,000	£296,444
Total Funding	£508,500	£667,000

*2012/13 award only represents 3 months allocation as funding for existing Main Stream Grants projects has been extended until 31st December 2012.

Identified Need*

Summarise what we know about the need for this service in the borough, including information how need for the service differs between different equality groups (for example, women and BME communities higher levels of unemployment, lower skills levels)

We monitor data of the equality profile of the young people who access our mainstream youth service provision and have targets to improve the extent to which services are able to meet the needs of young people from a range of different backgrounds, including targets on: Gender, Age, Ethnicity and Disability. The latest performance monitoring information is set out below:

Equality Strand	Baseline 2008/09	Achieved 2009/10	Achieved 10/11	Achieved 2011/12	Annual Target 2012/13
Gender (Female)	31.5%	33.6%	32.8%	32.7%	50.1%
Gender (Male)	64.3%	62.3%	64.5%	65.2%	49.9%
Age (% of y/p who are 13-19)	N/A	77.2%	76.4%	78.9%	N/A
Ethnicity (White young people)	11.8%	9.1%	11.0%	14.5%	26.1%
Ethnicity (Asian young people)	63.9%	69.4%	65.3%	58.0%	60.4%
Ethnicity (Black young people)	8.5%	7.8%	7.4%	10.6%	7.4%
Disability (y/p with Disability)	1.0%	2.5%	2.1%	8.7%	5.7%

It is clear from this data set that girls and young woman's participation is a priority and this has been an area supported by the MSG allocation through recommendations to fund projects targeted specifically at young women and girls.

Our equalities monitoring data set also highlights a gap engaging White and Black Afro-Caribbean young people in certain parts of the borough and has agreed specific targets for each LAP such as the Somali Community and LGBT young people.

Significant improvement has been made to reduce the number of young people between 16-18 who are not in education, employment or training (NEET), in 2009/10 it was 6.25% and reduced this to 5% in 2011/12 with a target to reduce this further to 4.85% by end of March 2012/13. Our approach to reducing the number of NEET young people in the borough has been based on specialist training staff and information systems. In light of the success of this approach means that we have not sought to fund projects aimed at reducing the NEET figure further through MSG.

Type of Provision	Beneficiary target group/Area	Units of needs identified	Units of need met by CGPB recommendations	Difference
Youth	All Young	Engagement is a	A detailed breakdown of	It is not possible to

Activities for young people between the age of 13 to 19 up to 25 with SEN	People	fundamental aspect of these project interventions and many potential beneficiaries are hard to reach. Levels of need could potentially include any or all young people in the defined group. Analysis of the applications identifies 12,430 potential 'Participants'	the target numbers is set out in the project summary tables below. Note: some individuals may access and benefit from more than one project intervention. For comparison purposes the relative 'Participant' numbers funded through the MSG allocations are 3,987	accurately assess this true figure due to the potential for multi project participation and the fact that many of the projects rely on open access to encourage engagement, however, using the 'Participant' figures stated the difference is 8,443 .
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*You may want to adapt the first 3 columns of this table to improve how you present the "identified need".

Impact Summary

Summarise any overall impact of the recommended allocation on the protected groups.

The funding focuses on providing exciting things to do and places to go for all young people including the protected groups to develop their personal, social, emotional and political awareness. Many of those young people will lack self-esteem, self-motivation and belief and all 34 funded programmes will have a positive impact by helping to engage those young people into mainstream provision.

All funded projects will be given specific key performance indicators (in relation to the number of young people who have contact with the project, participate in project activities and , recorded outcomes and accredited outcomes) and will be subject to regular quarterly monitoring and information will be tracked on Management Information System.

9 funded programmes (YSC02, YCS03, YCS04, YCS09, YCS14, YCS17, YCS35, YCS37 and YCS47) are delivering activities specifically for girls and young woman and these will have a positive impact in raising aspirations, life skills and confidence levels.

2 funded programmes (YCS05 and YCS40) delivering outreach programmes and targeted one to one counselling sessions will support LGBT young people experiencing difficulties with transition into adult life.

3 funded programmes (YCS02, YCS10 and YCS16) delivering activities for young people with Special Education Needs (SEN) will help participants to achieve accredited learning outcomes, and will provide support with transition and working towards Education, Employment and Training (EET).

26 funded programmes (YCS01, YCS02, YCS03, YCS04, YCS07, YCS08, YCS10, YCS13, YCS14, YCS15, YCS16, YCS17, YCS24, YCS27, YCS28, YCS29, YCS32, YCS34, YCS35, YCS36, YCS39, YCS40, YCS43, YCS45 and YCS47) are targeted at young people from Black and Minority Ethnic backgrounds and 5 are (YCS13, YCS24, YCS34, YCS36, and YCS47) specifically working with Somali young people.

This funding stream is specifically targeted at young people and is complementary to the core Council and wider partnership services that are provided for this group. Whilst it has not been possible to fund every application, the level of funding that has been made available to

the successful applicants will ensure that there is broad provision across the borough and the demographic and there is no perceived adverse impact on any of the protected characteristics from the recommendations made.

Equality Assessment

Target Groups	Impact ✓ - Positive ✗ - Adverse 0 = Neutral What impact will the proposal have on specific groups of service users or staff?	Reason(s) <ul style="list-style-type: none"> Add a narrative to justify your claims around impacts and, Describe the analysis and interpretation of evidence to support your conclusion as this will inform decision making
Race	Positive	National, regional and local indicators suggest that youth crime and vulnerability amongst BAME young people is high including Somali young people. Research found that regional background in Somalia continues to affect boys' behaviour in London; with many boys forming groups around different ethnicities and becoming involved in gang crime based on inter-ethnic Somali youth gangs. Traditional gender differences were identified as a strong factor affecting male behaviour, with suggestions that discipline in relation to boys is less strict than for girls. This lack of discipline and respect for authority is thought to lead to major problems at home and with institutions, manifesting in tensions between young Somalis and authority figures such as the police, education professionals and Somali elders. These factors mean that organisations that work closely with local communities are able to reach the most disadvantaged people and engage them in learning activities. 26 funded programmes (YCS01, YCS02, YCS03, YCS04, YCS07, YCS08, YCS10, YCS13, YCS14, YCS15, YCS16, YCS17, YCS24, YCS27, YCS28, YCS29, YCS32, YCS34, YCS35, YCS36, YCS39, YCS40, YCS43, YCS45 and YCS47) are targeted at young people from Black and Minority Ethnic backgrounds and 5 are (YCS13, YCS24, YCS34, YCS36, and YCS47) specifically working with Somali young people.
Disability	Positive	3 funded programmes YCS02, YCS10 and YCS16 delivering activities for young people with SEN to achieve accredited learning outcomes, support with transition and working towards Education, Employment and Training (EET).
Gender	Positive	We know that girls and young woman are less likely than young men to access mainstream provision and that this could lead to a lack of opportunities to interact with peers and put young women at risk of physical and mental health problems. 9 funded programmes (YCS02, YCS03, YCS04, YCS09, YCS14, YCS17, YCS35, YCS37 and YCS47) are delivering activities specifically for girls and young woman to raise aspiration, life skills and confidence and provide them with safe and secure spaces within their localities.
Gender Reassignment	Neutral	There were no project applications working with transgender young people.
Sexual Orientation	Positive	National research demonstrates that young LGBT people are at a greater risk of poor mental health and are more likely to face discrimination and bullying. These factors can lead to further poor educational and employment outcomes. The recommendations of the Programme Board include allocated funding to YCS05 and YCS40 to provide a service targeted at young LGBT people. Both projects are recommended for less funding (YCS05 reduced by 36% and YCS40 by 59%) than they

		received in the previous MSG funding round. However services accessible to LGBT young people will continue to be provided through our mainstream youth service.
Religion or Belief	Neutral	No applications were received for project specifically targeting young people on the basis of their religions or beliefs.
Age	Positive	Research shows that while older people face the most obvious discrimination, younger people are still unfairly judged by their age. Young people aged 13 to 19 and up to 25 for those who have SEN will benefit from this offer which aims to improve outcomes for BAME, LGBT, girls and young woman and support the transition from dependence to independence as well as help to improve educational attainment.
Marriage and Civil Partnerships.	Neutral	N/A
Pregnancy and Maternity	Neutral	No applications were received to work with teenage mothers.
Other Socio-economic Carers	Neutral	N/A

Impact Considerations

What are likely to be the “real life” consideration for beneficiaries, in light of the proposed changes/recommendations?

Funding for this stream has increased overall compared to round 1. The impact considerations identify positive outcomes for five of the nine characteristic groups with neutral impact for the remaining four. The overall impact is therefore a positive one, enhanced by the additional funding. There is no perceived adverse impact on any of the protected characteristics from the recommendations made.

This funding stream is specifically targeted at young people and approvals are based on the complementary nature of the bids to the core Council and wider partnership services that are provided for this group. Whilst it has not been possible to fund every application, the level of funding that has been made available to the successful applicants will ensure that there is broad provision across the borough and the demographic.

In circumstances where the MSG represents a proportion of the total funding required to deliver the full programme, the provision of grant should place the recipient organisations in a stronger position to secure funding from other sources by using the recommended grant as match funding.

BACKGROUND

Responsible Directorate: Communities, Localities and Culture

Applications received: 48 Application received requesting a total of £2,947,479 over 2.25 years.

Number of projects recommended for funding by the programme board:

A total of 39 projects are recommended for funding totalling £667,000

Seventeen (17) of the Thirty Nine (39) projects were new bids, e.g. not funded in the last round.

Number of projects not recommended for funding by the programme board:

The remaining Nine (9) projects were not recommended for funding.

1. Overall summary of projects recommended by the programme board (39)

Contact – CO, Participation – PA (60% of CO), Recorded Outcome (60% of PA) and Accredited Outcome – AO (30% of PA)
 These key performance indicators are based on National Youth Agency (NYA) guidance.

No of Projects	Beneficiary Target Group and service	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-01	Expansion of youth services, delivery of accredited courses and volunteering opportunities. Targeted programme aimed at disadvantaged young people aged 13-19. e.g. those who are NEET, disabled young people, etc.	Borough wide	CO -180 PA - 108 RO - 64 AO - 32	CO - 544 PA - 326 RO - 195 AO - 98
YCS-02	Youth sessions for girls and boys and disabled young people with the aim of achieving recorded and accredited learning outcomes, support with transition, support with working towards education and employment and prevention of youth offending and substance misuse.	Borough wide	CO -180 PA - 108 RO - 64 AO - 32	CO - 450 PA - 270 RO - 162 AO - 81
YCS-03	Lunch-time and after school provision along with day trips during school holidays for young women with aim of achieving accredited learning outcomes, raising aspirations, developing life skills and building confidence.	Borough wide	CO -125 PA - 75 RO - 45 AO - 23	CO -232 PA - 139 RO - 84 AO - 42
YCS-04	Targeted programme aimed at vulnerable young women to reduce risk of vulnerability and engaging in risky behaviours. Delivered through achievement plans aimed at engagement in positive activities. Support provided by key professionals.	Borough wide	CO - 550 PA - 330 RO - 198 AO - 99	CO -1125 PA - 675 RO - 405 AO - 202
YCS-05	Targeted one to one counselling programme aimed at those young people experiencing difficulties with transition into adult life.	Borough wide	CO -300 PA – 180 RO - 108 AO - 54	CO -1018 PA - 619 RO - 366 AO - 183

No of Projects	Beneficiary Target Group and service	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-07	Peer project targeted at disaffected young people aged 13-19 who are either engaged in or at risk of engaging in anti-social behaviour, criminality and substance misuse.	Borough wide	CO - 750 PA - 450 RO - 270 AO - 135	CO -999 PA - 600 RO - 360 AO - 180
YCS-08	Group activities, training and one to one support targeting those at risk of dropping out of school and engaging in risky behaviours - e.g. crime, substance misuse, gangs.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -446 PA - 267 RO - 160 AO - 80
YCS-09	Volunteering, IAG and mentoring, training, holiday provision for those with SEN. Targeted at young people at risk of gang involvement, vulnerable young women/girls and young people with SEN.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -1495 PA - 897 RO - 538 AO - 269
YCS-10	Skills based training targeting young people with the highest levels of need including disabled young people those with a statement of SEN young people at risk of crime, self-harm, etc.	Borough wide	CO - 50 PA - 30 RO - 18 AO - 9	CO -150 PA - 90 RO - 54 AO - 27
YCS-12	Community safety and health awareness training, one to one advice and guidance, education, sports and creative activities, youth integration exchanges, volunteering, and work experience opportunities.	Borough wide	CO - 67 PA - 41 RO - 24 AO - 12	CO - 150 PA - 90 RO - 54 AO - 27
YCS-13	Weekly youth club providing arts and crafts, workshops and mentoring leading to accredited outcomes.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -548 PA - 329 RO - 198 AO - 98
YCS-14	Weekly sessions along with events and outings aimed at achieving accredited outcomes, reducing social isolation and improving key outcomes.	Borough wide	CO -230 PA - 138 RO - 82 AO - 41	CO -885 PA - 531 RO - 318 AO - 160

No of Projects	Beneficiary Target Group and service	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-15	One to one counselling sessions and access to youth provision which will deliver a range of accredited outcome opportunities.	Borough wide	CO -150 PA - 90 RO - 54 AO - 27	CO -369 PA - 221 RO - 133 AO - 66
YCS-16	Sports sessions and health workshops targeted at young people with SEN. Opportunities to achieve accredited learning outcomes.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO -1161 PA - 696 RO - 417 AO - 208
YCS-17	Youth service delivering training, study support, residential and one to one support.	Borough wide	CO - 750 PA - 459 RO - 270 AO - 135	CO -1171 PA - 702 RO - 421 AO - 210
YCS-19	Provision of evening and weekend adventure activities including climbing, sailing canoeing, kayaking, mountain biking, etc along with day trips and residential and delivery of accredited learning opportunities.	Borough wide	CO - 137 PA - 82 RO - 50 AO - 25	CO -300 PA - 180 RO - 108 AO - 54
YCS-20	Bangladeshi Girls and Young Women's Peer Education and Youth Work Project	Borough wide	CO - 50 PA - 30 RO - 18 AO - 9	CO - 125 PA - 75 RO - 45 AO - 23
YCS-22	Youth sessions, one to one support, volunteering opportunities. Targeted at most vulnerable young people to prevent engagement in risky behaviours. Delivery of accredited learning opportunities.	Borough wide	CO - 137 PA - 82 RO - 50 AO - 25	CO -611 PA - 366 RO - 220 AO - 110
YCS-23	Promoting the Global Dimension in Education and Youth and Community work in the London Borough of Tower Hamlets.	Borough wide	CO - 135 PA - 81 RO - 48 AO - 24	CO - 200 PA - 120 RO - 72 AO - 36
YCS-24	Provision of youth and recreational activities, training and accredited learning opportunities and signposting to other activities.	Borough wide	CO - 112 PA - 67 RO - 40 AO - 20	CO -760 PA - 456 RO - 274 AO - 137

No of Projects	Beneficiary Target Group and service	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-25	Community cohesion and citizenship training programme delivered by volunteer peer workers across the borough's youth clubs. Accredited learning and volunteering opportunities.	Borough wide	CO - 150 PA - 90 RO - 54 AO - 27	CO - 750 PA - 450 RO - 270 AO - 135
YCS-26	Provision of positive activities and workshops for young people in Bromley by Bow area.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO - 350 PA - 210 RO - 126 AO - 63
YCS-27	Evening and holiday youth club sessions, workshops and training, residential, fun days, and volunteering opportunities. Targeted at BME communities.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO - 1109 PA - 665 RO - 400 AO - 200
YCS-29	Project aimed at increasing knowledge and awareness of the increasing levels of cyber bullying and how to overcome associated challenges. Delivered through advice and practical sessions delivered to young people and parents/carers.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO - 310 PA - 186 RO - 111 AO - 56
YCS-30	Delivery of accredited course that are labour industry recognised to support entry into employment.	Borough wide	CO - 150 PA - 90 RO - 54 AO - 27	CO - 300 PA - 180 RO - 108 AO - 54
YCS-32	Youth work sessions delivered through workshops, personal development, and access to ICT training aimed at developing active and responsible citizens and avoid engagement in risky behaviours.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO - 380 PA - 228 RO - 137 AO - 68
YCS-34	Culturally appropriate activities including supports/fitness, arts, advice and information on health and well-being, outings and trips. Support for those who are at risk of gang involvement, social exclusion and other risky behaviours.	Borough wide	CO - 150 PA - 90 RO - 54 AO - 27	CO - 350 PA - 210 RO - 126 AO - 63

No of Projects	Beneficiary Target Group and service	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-35	Youth service delivering training, study support, residential and one to one support.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO -790 PA - 474 RO - 284 AO - 142
YCS-36	Youth sessions offering sports, discussion forums, trips, workshops, volunteering opportunities. Targeted at Somali boys who are disadvantaged and excluded from mainstream provision.	Borough wide	CO - 87 PA - 52 RO - 31 AO - 15	CO -290 PA - 174 RO - 104 AO - 52
YCS-37	Weekly youth sessions, education, volunteering and accredited learning opportunities aimed at tackling social exclusion and disadvantage.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -290 PA - 174 RO - 104 AO - 52
YCS-38	Youth provision, boxing training and exercise and football activity. Training in sports leadership and youth work.	Borough wide	CO - 125 PA - 75 RO - 45 AO - 23	CO - 255 PA - 153 RO - 92 AO - 46
YCS-39	Youth sessions based on education and awareness raising of the environment and nature, etc.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -500 PA - 300 RO - 180 AO - 90
YCS-40	Satellite surgery sessions, one to one support, youth work training aimed at LGBTQ young people. Promotion of learning and employment opportunities, health awareness, support for those affected by hate crime and those involved in risky behaviours.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -360 PA - 216 RO - 130 AO - 65
YCS-41	Recorded and accredited training opportunities targeted at young people at risk of social exclusion including those involved in anti-social behaviour, substance misuse, girls and young women, those who are NEET.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -200 PA - 120 RO - 72 AO - 36

No of Projects	Beneficiary Target Group and service	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-43	Support with developing professional workforce skills and qualifications, interventions for those at risk of gang membership, crime, substance misuse and those who are socially excluded. Mentoring and volunteering opportunities.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 14	CO - 100 PA - 60 RO - 36 AO - 18
YCS-45	Youth vacation project aimed at bringing young men together from different backgrounds delivered through group work, team building, orienteering, mountain climbing, etc.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -95 PA - 57 RO - 34 AO - 17
YCS-46	Outreach service aimed at providing support and advice to those engaging in risky behaviours, rough sleepers.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -340 PA - 204 RO - 122 AO - 61
YCS-47	Targeted at young Somali girls to support social and emotional well-being reduce social exclusion and isolation. Delivered through a range of activities including arts and crafts, workshops and mentioned sessions.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -700 PA - 420 RO - 252 AO - 126
YCS-48	The Kipper Project 'Skill Up' Service will help young people gain skills and qualifications to obtain employment by: Engaging in education and training that matches their interests and aspirations; Accessing training and work placement opportunities, Preparing for employment in a supportive and sympathetic environment and gaining the confidence and skills they need; Participating in employment related activities that encourage positive community engagement.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -500 PA - 300 RO - 180 AO - 90

2. Projects recommended for funding that were not previously funded under this stream (17)

No of Projects	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-04	Targeted programme aimed at vulnerable young women to reduce risk of vulnerability and engaging in risky behaviours. Delivered through achievement plans aimed at engagement in positive activities. Support provided by key professionals.	Borough wide	CO - 550 PA - 330 RO - 198 AO - 99	CO -1125 PA - 675 RO - 405 AO - 202
YCS-07	Peer project targeted at disaffected young people aged 13-19 who are either engaged in or at risk of engaging in anti-social behaviour, criminality and substance misuse.	Borough wide	CO - 750 PA - 450 RO - 270 AO - 135	CO -999 PA - 600 RO - 360 AO - 180
YCS-08	Group activities, training and one to one support targeting those at risk of dropping out of school and engaging in risky behaviours - e.g. crime, substance misuse, gangs.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -446 PA - 267 RO - 160 AO - 80
YCS-09	Volunteering, IAG and mentoring, training, holiday provision for those with SEN. Targeted at young people at risk of gang involvement, vulnerable young women/girls and young people with SEN.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -1495 PA - 897 RO - 538 AO - 269
YCS-16	Sports sessions and health workshops targeted at young people with SEN. Opportunities to achieve accredited learning outcomes.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO -1161 PA - 696 RO - 417 AO - 208

YCS-19	Provision of evening and weekend adventure activities including climbing, sailing canoeing, kayaking, mountain biking, etc along with day trips and residential and delivery of accredited learning opportunities.	Borough wide	CO - 137 PA - 82 RO - 50 AO - 25	CO -300 PA - 180 RO - 108 AO - 54
YCS-24	Provision of youth and recreational activities, training and accredited learning opportunities and signposting to other activities.	Borough wide	CO - 112 PA - 67 RO - 40 AO - 20	CO -760 PA - 456 RO - 274 AO - 137
YCS-25	Community cohesion and citizenship training programme delivered by volunteer peer workers across the borough's youth clubs. Accredited learning and volunteering opportunities.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -750 PA - 450 RO - 270 AO - 135
YCS-27	Evening and holiday youth club sessions, workshops and training, residential, fun days, and volunteering opportunities. Targeted at BME communities.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO -1109 PA - 665 RO - 400 AO - 200
YCS-30	Delivery of accredited course that are labour industry recognised to support entry into employment.	Borough wide	CO - 150 PA - 90 RO - 54 AO - 27	CO -300 PA - 180 RO - 108 AO - 54
YCS-35	Youth service delivering training, study support, residential and one to one support.	Borough wide	CO - 210 PA - 126 RO - 75 AO - 38	CO -790 PA - 474 RO - 284 AO - 142
YCS-37	Weekly youth sessions, education, volunteering and accredited learning opportunities aimed at tackling social exclusion and disadvantage.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -290 PA - 174 RO - 104 AO - 52
YCS-39	Youth sessions based on education and awareness raising of the environment and nature, etc.	Borough wide	CO - 100 PA - 60 RO - 36 AO - 18	CO -500 PA - 300 RO - 180 AO - 90
YCS-43	Support with developing professional workforce skills and qualifications, interventions for those at risk of gang membership, crime, substance misuse and those who are socially excluded. Mentoring and volunteering opportunities.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 14	CO -660 PA - 396 RO - 237 AO - 118
YCS-45	Youth vacation project aimed at bringing young men together from different backgrounds delivered through group work, team building, orienteering, mountain climbing, etc.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -95 PA - 57 RO - 34 AO - 17

YCS-46	Outreach service aimed at providing support and advice to those engaging in risky behaviours, rough sleepers.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -340 PA - 204 RO - 122 AO - 61
YCS-48	The Kipper Project 'Skill Up' Service will help young people gain skills and qualifications to obtain employment by: Engaging in education and training that matches their interests and aspirations; Accessing training and work placement opportunities, Preparing for employment in a supportive and sympathetic environment and gaining the confidence and skills they need; Participating in employment related activities that encourage positive community engagement.	Borough wide	CO - 75 PA - 45 RO - 27 AO - 13	CO -500 PA - 300 RO - 180 AO - 90

3. Projects not recommended for funding that had received MSG funding in 2011/12 (3)

No of Projects	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application or MSG funding period 2013-15
YCS-11	Media based courses aimed at improving literacy and communication skills and building confidence and resilience. Targeted at young people who are NEET or at risk of social exclusion, engaging in crime or involvement in gangs.	Borough wide	Not stated	CO -420 PA - 252 RO - 152 AO - 76
YCS-28	Separate weekly sessions for males and females, offsite activities, workshops, employment support and accredited learning opportunities.	Borough wide	Not stated	CO -350 PA - 210 RO - 126 AO - 63
YCS-31	Sports based programme delivered through regular sporting sessions, practice work experience, qualification opportunities.	Borough wide	Not stated	CO -960 PA - 576 RO - 346 AO - 173

Cubit Town and Thames gateway applied in the last round however did not apply in this round.

4. Projects not recommended for funding that were not previously funded under this stream where the primary beneficiaries are from one of the 9 protected characteristics. (6)

No of Projects	Beneficiary Target Group	Geographic Area/s of Proposed Delivery	Output based on proportion of funding recommended (Subject to negotiation based on final agreed amount). 2012-15 (2.25)	Output based on application for MSG funding period 2013-15
YCS-06	Targeted programmed aimed at those with complex needs who are NEET or at risk of exclusion to build key skills, improve self-esteem and aid transition into education or training.	Borough wide	Not stated	CO -600 PA - 360 RO - 216 AO - 108
YCS-18	Youth sessions and peer support aimed at delivery of accredited learning outcomes and reducing in crime/anti-social behaviour, NEETs and teenage pregnancy.	Borough wide	Not stated	CO -2649 PA - 1590 RO - 954 AO - 477
YCS-21	Detached outreach, peer education workshops, IAG, one to one mentoring, volunteering and accredited training opportunities. Targeted at those who are NEET, at risk of social exclusion or engaging in crime, substance misuse, etc.	Borough wide	Not stated	CO -1142 PA - 685 RO - 411 AO - 206
YCS-33	Programme aimed at improving the academic achievement, life chances and prospects of vulnerable young people including those at risk of underachievement, involved in crime, truancy, etc.	Borough wide	Not stated	CO -700 PA - 420 RO - 252 AO - 126
YCS-42	One to one academic support through personal volunteer mentors and football practice along with volunteering opportunities.	Borough wide	Not stated	CO -620 PA - 372 RO - 223 AO - 112
YCS-44	Outreach programme through delivery of positive activities including workshops, motivation and self-esteem sessions, personal development and personal advice.	Borough wide	Not stated	CO -530 PA - 318 RO - 191 AO - 95

